



**North Sound Behavioral Health Administrative Services Organization**  
**Opiate Outreach**  
**Cost Reimbursement Budget**  
**Community Action of Skagit County**  
July 1, 2021 to June 30, 2022

**Revenues**

SABG		174,177
SABG COVID Funds		<u>26,700</u>
Total	\$	200,877

**Expenses**

Opiate Outreach Program Expenses		174,177
Additional SABG		<u>26,700</u>
Total	\$	200,877

**North Sound Behavioral Health Administrative Services Organization**  
**Ombuds**  
**Cost Reimbursement Budget**  
**Community Action of Skagit County**  
July 1, 2021 to June 30, 2022

**Revenues**

MCO Funds	171,000
General State Funds	45,000
Total	<u>\$ 216,000</u>

**Expenses**

Ombuds	216,000
Total	<u>\$ 216,000</u>